

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S130137) Field Facility Deferred Maint.  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,700,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	331,053	150,000	0	0
Total Resources	<u>\$ 2,031,053</u>	<u>\$ 150,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Utilities	\$ 0	\$ -8	\$ 0	\$ 0
Professional & Scientific Services	10,824	9,001	0	0
Outside Repairs/Service	0	10	0	0
Gov Fund Type Transfers - Other A	3,812	995	0	0
Capitals	1,866,417	140,002	0	0
Balance Carry Forward (Approps)	150,000	0	0	0
Total Disposition of Resources	<u>\$ 2,031,053</u>	<u>\$ 150,000</u>	<u>\$ 0</u>	<u>\$ 0</u>